

**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

**Clasificación Administrativa**

**Del 01 de Enero al 31 de Diciembre del 2025**

**(Cifras en Pesos)**

| Concepto                   | Egresos            |                                |                    |                    |                    | Subejercicio     |
|----------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|------------------|
|                            | Aprobado           | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                  |
| <b>Gasto No Etiquetado</b> | <b>395,977,437</b> | <b>117,440,158</b>             | <b>513,417,595</b> | <b>513,416,364</b> | <b>513,416,364</b> | <b>1,231</b>     |
| Planteles                  | 253,425,560        | 75,161,700                     | 328,587,260        | 328,586,473        | 328,586,473        | 787              |
| Cemsadet                   | 79,195,487         | 23,488,032                     | 102,683,519        | 102,683,272        | 102,683,272        | 247              |
| Telebachilleratos          | 7,919,550          | 2,348,804                      | 10,268,354         | 10,268,329         | 10,268,329         | 25               |
| Coordinaciones             | 7,919,549          | 2,348,803                      | 10,268,352         | 10,268,328         | 10,268,328         | 24               |
| Administración Central     | 47,517,291         | 14,092,819                     | 61,610,110         | 61,609,962         | 61,609,962         | 148              |
|                            | 0                  | 0                              | 0                  | 0                  | 0                  | 0                |
|                            | 0                  | 0                              | 0                  | 0                  | 0                  | 0                |
|                            | 0                  | 0                              | 0                  | 0                  | 0                  | 0                |
| <b>Gasto Etiquetado</b>    | <b>259,816,072</b> | <b>20,547,308</b>              | <b>280,363,380</b> | <b>277,149,185</b> | <b>277,149,185</b> | <b>3,214,195</b> |
| Planteles                  | 166,282,286        | 13,150,277                     | 179,432,563        | 177,375,478        | 177,375,478        | 2,057,085        |
| Cemsadet                   | 51,963,214         | 4,109,462                      | 56,072,676         | 55,429,837         | 55,429,837         | 642,839          |
| Telebachilleratos          | 5,196,322          | 410,946                        | 5,607,268          | 5,542,985          | 5,542,985          | 64,283           |
| Coordinaciones             | 5,196,322          | 410,946                        | 5,607,268          | 5,542,984          | 5,542,984          | 64,284           |
| Administración Central     | 31,177,928         | 2,465,677                      | 33,643,605         | 33,257,901         | 33,257,901         | 385,704          |
|                            | 0                  | 0                              | 0                  | 0                  | 0                  | 0                |
|                            | 0                  | 0                              | 0                  | 0                  | 0                  | 0                |
|                            | 0                  | 0                              | 0                  | 0                  | 0                  | 0                |
| <b>Total de Egresos</b>    | <b>655,793,509</b> | <b>137,987,466</b>             | <b>793,780,975</b> | <b>790,565,549</b> | <b>790,565,549</b> | <b>3,215,426</b> |

C.P. Víctor Manuel González Salum  
Director General

C.P. Gabriela Dolores Manautou Galván  
Directora Administrativa