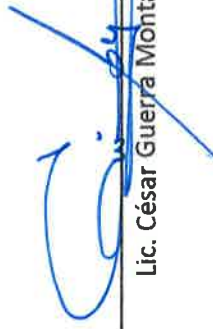


Concepto	Egresos				Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado
Gasto No Etiquetado	238,122,564	23,887,946	262,010,510	263,267,240	234,892,771
PLANTELES	152,398,441	15,288,285	167,686,726	168,491,034	150,331,374
CEMSADET	47,624,513	4,777,589	52,402,102	52,653,448	46,978,554
TELEBACHILLERATOS	4,762,451	477,759	5,240,210	5,265,345	4,697,855
COORDINACIONES	4,762,451	477,759	5,240,210	5,265,345	4,697,855
ADMINISTRACION CENTRAL	28,574,708	2,866,554	31,441,262	31,592,068	28,187,133
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Gasto Etiquetado	177,543,707	7,467,581	185,011,288	185,011,288	185,011,288
PLANTELES	113,627,973	4,779,251	118,407,224	118,407,224	118,407,224
CEMSADET	35,508,741	1,493,516	37,002,257	37,002,257	37,002,257
TELEBACHILLERATOS	3,550,874	149,352	3,700,226	3,700,226	3,700,226
COORDINACIONES	3,550,874	149,352	3,700,226	3,700,226	3,700,226
ADMINISTRACION CENTRAL	21,305,245	896,110	22,201,355	22,201,355	22,201,355
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total de Egresos	415,666,271	31,355,527	447,021,798	448,278,528	419,904,059
					-1,256,730


Lic. César Guerra Montalvo


Administración Central
TAMAULIPAS


Lic. Luis Antonio Reyna Sánchez
Director Administrativo