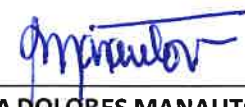


**COLEGIO DE BACHILLERES DEL ESTADO DE TAMAULIPAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de enero al 31 de diciembre de 2023**  
**(PESOS)**  
**6b)**

| Concepto (c)                                | Egresos            |                                |                    |                    |                    | Subejercicio     |
|---------------------------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|------------------|
|                                             | Aprobado           | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                  |
| <b>I. Gasto No Etiquetado (ESTADO)</b>      | <b>355,229,091</b> | <b>69,669,954</b>              | <b>424,899,045</b> | <b>424,899,045</b> | <b>422,181,354</b> | <b>0</b>         |
| PLANTELES                                   | 227,346,619        | 44,588,771                     | 271,935,390        | 271,935,390        | 270,196,068        | 0                |
| CEMSADET                                    | 71,045,818         | 13,933,991                     | 84,979,809         | 84,979,809         | 84,436,270         | 0                |
| TELEBACHILLERATOS                           | 7,104,582          | 1,393,399                      | 8,497,981          | 8,497,981          | 8,443,627          | 0                |
| COORDINACIONES                              | 7,104,582          | 1,393,399                      | 8,497,981          | 8,497,981          | 8,443,627          | 0                |
| ADMINISTRACION CENTRAL                      | 42,627,490         | 8,360,394                      | 50,987,884         | 50,987,884         | 50,661,762         | 0                |
| <b>II. Gasto Etiquetado (FEDERAL)</b>       | <b>214,019,153</b> | <b>17,349,693</b>              | <b>231,368,846</b> | <b>228,852,574</b> | <b>228,852,574</b> | <b>2,516,272</b> |
| PLANTELES                                   | 136,972,258        | 11,103,803                     | 148,076,061        | 146,465,649        | 146,465,649        | 1,610,412        |
| CEMSADET                                    | 42,803,831         | 3,469,939                      | 46,273,770         | 45,770,514         | 45,770,514         | 503,256          |
| TELEBACHILLERATOS                           | 4,280,383          | 346,994                        | 4,627,377          | 4,577,051          | 4,577,051          | 50,326           |
| COORDINACIONES                              | 4,280,383          | 346,994                        | 4,627,377          | 4,577,051          | 4,577,051          | 50,326           |
| ADMINISTRACION CENTRAL                      | 25,682,298         | 2,081,963                      | 27,764,261         | 27,462,309         | 27,462,309         | 301,952          |
| <b>III. Total de Egresos (III = I + II)</b> | <b>569,248,244</b> | <b>87,019,647</b>              | <b>656,267,891</b> | <b>653,751,619</b> | <b>651,033,928</b> | <b>2,516,272</b> |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"

  
**DR. RUBÉN ELY RAMÍREZ RIVAS**  
**DIRECTOR GENERAL**

  
**C.P. GABRIELA DOLORES MANAUTOU GALVÁN**  
**DIRECTORA ADMINISTRATIVA**

  
**C.P. CLAUDIA PATRICIA PUGA MATA**  
**JEFA DEL DEPARTAMENTO DE FINANZAS**